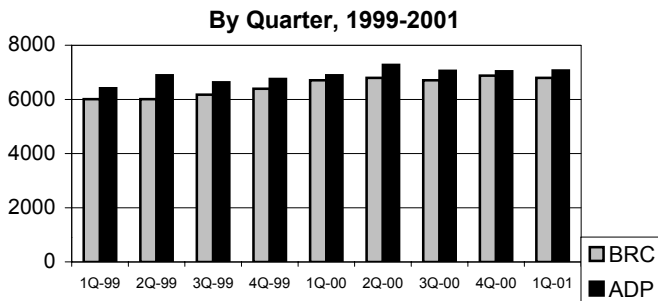


## First Quarter Report, 2001-Juvenile Hall Data

### Board Rated Capacity (BRC) and ADP for Juvenile Halls



#### BRC and ADP for Juvenile Halls

The ADP for the 1st Quarter 2001 reached 7,067. The ADP for juvenile halls has been gradually increasing since 1999, where in the 1st Quarter it was 6,413. The ADP for juvenile halls seems to have leveled off somewhat between 2000 and the 1st Quarter of 2001. We expect that as new juvenile beds come on-line, the ADP will once again continue to rise.

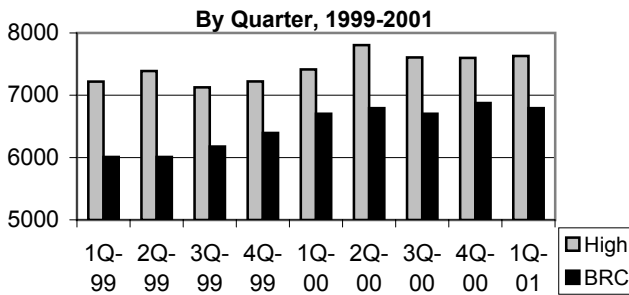
#### 3 Year Summary of Juvenile Hall ADP

1999	2000	2001*
6672	7063	7067

#### 2001 Summary

Q1	Q2	Q3	Q4	Average
7067				7067

### Juvenile Hall Highest One-day Population and BRC



#### Juvenile Hall Highest One-day Population and BRC

In the 1st Quarter of 2001, the highest one-day population of juvenile halls, 7,269, exceeded the BRC by 836 juveniles. On average, since 1999, the highest one-day population has continually exceeded the BRC by about 1,000. These figures demonstrate that the BRC and ADP underestimate the need for beds in juvenile halls. On any given day, the juvenile hall system in California could be operating at 112% capacity.

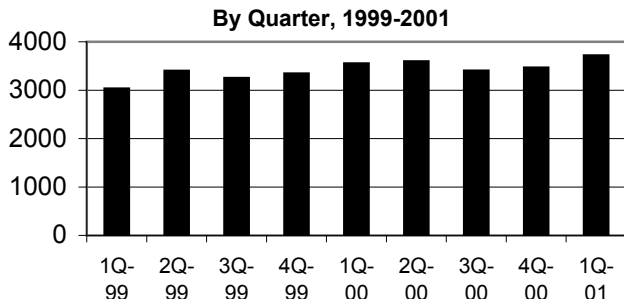
#### 3 Year Summary of Juvenile Hall Highest One-day

1999	2000	2001*
7239	7607	7629

#### 2001 Summary

Q1	Q2	Q3	Q4	Average
7629				7629

### Pre-Disposition Juveniles in Juvenile Halls



#### Pre-Disposition in Juvenile Halls

In the 1st Quarter of 2001, the number of pre-disposition juveniles in juvenile hall reached 3,716. This represents 52.58% of the juvenile hall population. The percentage of pre-disposition juveniles has been increasing since 1999, when 48.77% of the population for the year was pre-disposition.

#### 3 Year Summary of Pre-Disposition in Juvenile Hall

1999	2000	2001*
3256	3503	3716

#### 2001 Summary

Q1	Q2	Q3	Q4	Average
3716				3716

\* Average for 2001 includes only 1st Quarter data.